

## Project Summary

Project Code: **CE0** Agency Code: **KA0** Implementing Agency Code: **KA0** Agency Name: **Department of Transportation**

Project Name: **Roadway Resurfacing** Implementing Agency Name: **Department of Transportation**

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	104	311	415	0	0	0	0	0	0	0	415
(04) Construction	694	1,388	2,082	0	0	0	0	0	0	0	2,082
<b>Total:</b>	<b>798</b>	<b>1,699</b>	<b>2,497</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,497</b>

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	664	1,413	2,076	0	0	0	0	0	0	0	2,076
Highway Trust Fund (0351)	134	286	421	0	0	0	0	0	0	0	421
<b>Total:</b>	<b>798</b>	<b>1,699</b>	<b>2,497</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,497</b>

### Project Description:

This program provides for the restoration and rehabilitation of distressed streets and highway pavements through resurfacing improvements on the Federal-Aid Highway System.

### MAP



Project CE0 w/Subprojects

## Department of Transportation

Project Code: <b>CE0</b>	SubProject Code: <b>11</b>	Agency Code: <b>KA0</b>	Implementing Agency Code: <b>KA0</b>	Fund: <b>0350</b>
Project Name: <b>Roadway Resurfacing</b>	Sub Project Name: <b>FY2001 2nd F.A. Citywide Pavement</b>		Implementing Agency Name: <b>Department of Transportation</b>	
Subproject Location: <b>Various Locations</b>				

## ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
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<b>Total:</b>	<b>798</b>	<b>1,699</b>	<b>2,497</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,497</b>

### Milestone Data

Initial Authorization Date:	2001
Initial Cost:	1,732
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

### FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
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Scheduled Actual

Development of Scope:  
Approval of A/E:  
Notice to Proceed:  
Final design Complete:  
OBP Executes Condt Contract:  
NTP for Construction:  
Construction Complete:  
Project Closeout Date:

### Subproject Description:

This program provides for the restoration and rehabilitation of distressed streets and highway pavements through resurfacing improvements on the Federal-aid Highway System.

### Scope of Work

The scope of work includes preparation of contract plans, specifications, and estimates; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps, construction of asphalt surface overlays and spot resurfacing improvements, signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing. Resurfacing improvements restore pavement damaged by weather, traffic, aging, and other causes. The timely resurfacing of streets prevents extensive deterioration, extends the useful life of the original construction, and consequently, diminishes the frequency whereby more costly pavement reconstruction is needed. The District's roadways serve 3.4 billion annual vehicle-miles of travel. Accordingly, the District's roadway network serves over a million people each day. Roadway improvements affect thousands of District residents as well as travelers and business commerce from other localities.

### MAP



### Various Locations